



Waste & Materials Management Solid Waste Interested Parties Meeting

May 10, 2017
9:30am - 11am



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Agenda

- Welcome
- Program Updates
- Updates on WMM landfill fee acct
- Questions and Closing



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Waste and Materials Management Program Updates

Bart Sponseller
Joe Van Rossum



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Program Updates

- Staffing
 - Bureau Director – Joe Van Rossum
 - Field Operations Director – review phase
 - Lead Engineer – Valerie Joosten
 - Other positions
- Upcoming Retirements
 - Colleen Storck
 - Ed Lynch



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Program Updates

- Streamlining Projects
 - Division wide initiative
 - WMM Projects
 - Collection and transport license
 - Waste wood processing



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Program Updates

- Drummed liquid waste
- Deer carcass disposal
- CCR – federal legislation



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Program Updates

- Guidance documents
 - Fee waivers for voluntary waste removal
 - Fee exemptions for MRFs & C&D residuals
 - Clean Soil Guidance
 - Glass – alternative use/management



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WMM Study Group

- Comprised of industry representatives
- Bi-monthly meetings
- Meetings are open to the public
- Five subgroups emerged



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Subgroups

- Alternative landfill caps
- C & D materials
- Groundwater monitoring
- Organics
- Recycling innovation

Staff contact:

casey.lamensky@wisconsin.gov



Upcoming Workshops

- May 31st – Fitchburg DNR Office

- E-Cycle collector – 9am-Noon

sarah.murray@wisconsin.gov

608-264-6001

- RU Training – 1pm–3pm

Jennifer.semrau@wisconsin.gov

608-267-7550





Solid Waste Program Revenue Update

Solid Waste Interested Parties
Webinar Meeting

May 10, 2017

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Solid and Hazardous Waste Program Revenue Account Balances & Projections

	FY16 Actuals	FY17 Estimates	FY18 Estimate
Opening Balance	\$174,826	\$543,667	\$648,367
Revenues			
SW landfill licenses surcharge	\$989,291	\$1,000,000	\$1,000,000
SW landfill licenses	\$541,800	\$540,000	\$540,000
SW C&T licenses	\$504,394	\$390,000	\$390,000
SW disposal other licenses	\$149,710	\$126,000	\$126,000
SW plan review fees	\$375,095	\$350,000	\$350,000
HW facilities licenses	\$99,200	\$67,000	\$67,000
HW transporter licenses	\$96,413	\$83,000	\$83,000
HW plan review fees	\$0	\$8,000	\$8,000
HW manifest fee	\$219,744	\$115,000	\$115,000
SW Facility Oper/Mgr Cert Fees	\$32,857	\$25,000	\$25,000
Misc Revenue (Infect & Medical Waste/Copying Sales/Publication/Printing)	\$37,912	\$35,200	\$35,200
Total Revenue	\$3,046,415	\$2,739,200	\$2,739,200
Total Available	\$3,221,241	\$3,282,867	\$3,387,567
Total Expenditures	\$2,677,573	\$2,634,500	\$2,591,700
Total Expenditures & Budget Lapses	\$2,677,573	\$2,634,500	\$2,591,700
Closing Balance	\$543,667	\$648,367	\$795,867
	FY16	FY17	FY18



20% Cap Issue – NR 520.04 (1)(d)5

If, for 3 consecutive fiscal years the PR account balance is > 20% of the expenditure level, the DNR must propose rule revisions to lower the landfill license fee surcharge.

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20% Cap Table

Fiscal Year	Expenditure Level	20% Cap	Ending Balance	
FY15	\$2,576,300	\$515,260	\$174,826	Actual
FY16	\$2,576,300	\$515,260	\$543,666	Actual
FY17	\$2,576,300	\$515,260	\$648,366	Projected

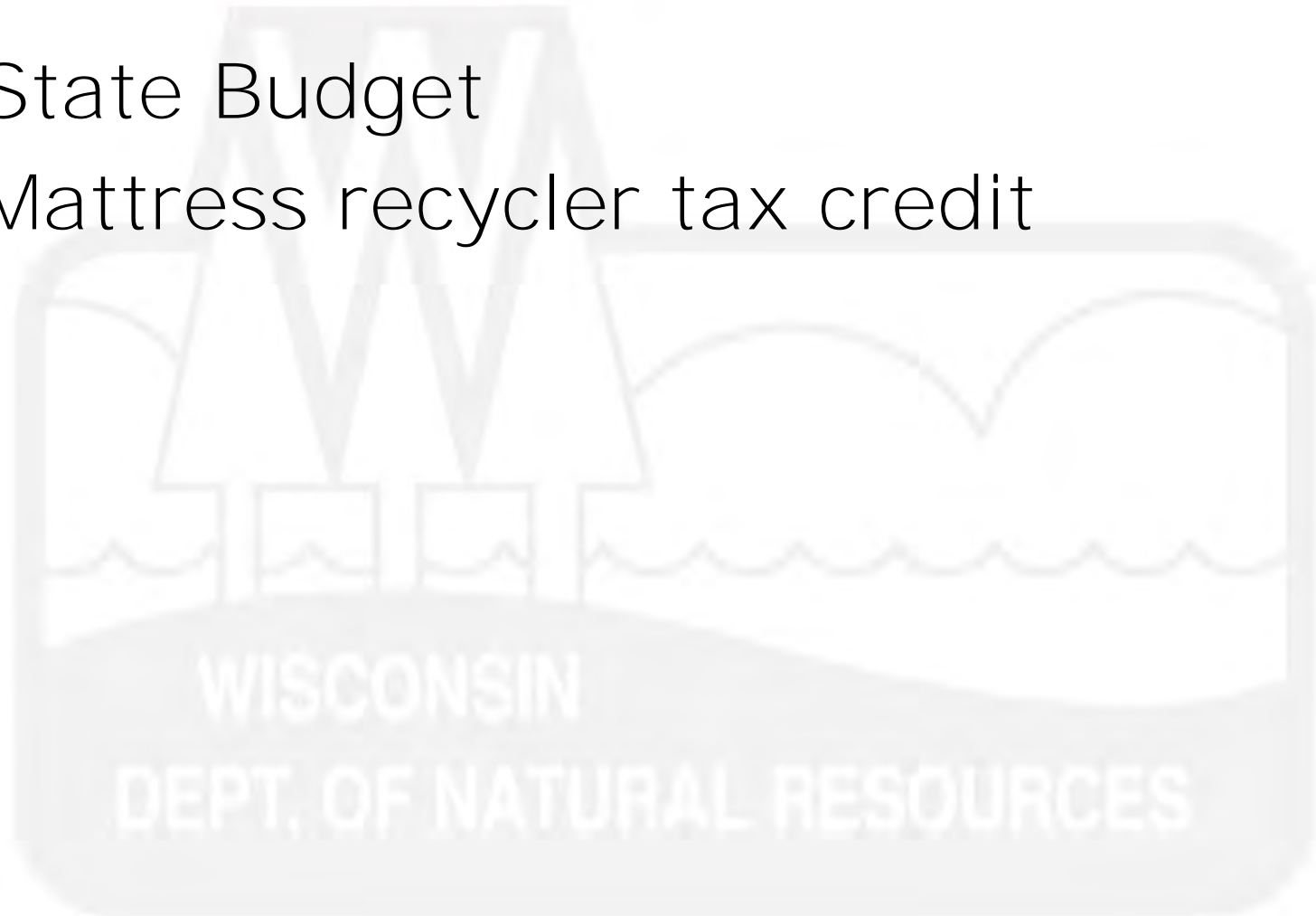


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Legislative Updates

- State Budget
- Mattress recycler tax credit





Questions?





Thank you for participating

This presentation will be posted
on the Solid Waste Interested
Parties webpage

dnr.wi.gov search “swip”