

## 2022- 23 Proposed County ATV/UTV Program

### Estimated Available Funds

		2022-23	
Starting Funds Available	Registration	577	\$8,697,205.31
	Gas Tax	576	\$2,890,440.08
	<b>Total</b>		<b>\$11,587,645.39</b>

### Estimated Preliminary Expenditures

#### >Existing Maintenance

Summer ATV		\$1,287,741.00
Summer UTV		\$425,596.00
Winter ATV (shared with snowmobiles)		\$453,082.00
Winter ATV (not shared with snowmobiles)		\$17,808.00
Winter UTV		\$165,110.00
Troute		\$50,085.72
Area		\$155,545.24
<b>Maintenance Total</b>		<b>\$2,554,967.96</b>

#### >Balance Available for Remainder of Priorities

**\$4,193,655.38** per Chapter 20

	Requested	Funded	Available
Storm Damage Requests (From Prev Mtgs)	\$68,803.00	\$68,803.00	\$4,193,655.38
Cost Increase Requests (From Prev Mtgs)	\$736,066.67	\$369,061.00	\$3,755,791.38

#### New Applications Received - listed in priority order under s. NR 64.14(1)

ATV Trail/Bridge Rehabilitation	\$1,718,482.07	\$1,678,485.00	\$2,077,306.38
New year around trails	\$54,434.00	\$54,434.00	\$2,022,872.38
New summer trails	\$959,965.74	\$201,025.00	\$1,821,847.38
New winter trails	\$90,230.00	\$90,230.00	\$1,731,617.38
New Troute Requests	\$3,101.40	\$0.00	\$1,731,617.38
New intensive use areas	\$189,000.00	\$189,000.00	\$1,542,617.38
New support facilities	\$98,442.00	\$98,442.00	\$1,444,175.38
Maps	\$4,500.00	\$4,500.00	\$1,439,675.38
Acquisition	\$10,000.00	\$10,000.00	\$1,429,675.38
Communication Equipment	\$70,244.60	\$70,244.60	\$1,359,430.78 <i>(Funded by DNR Decision)</i>
Safety Signage	\$0.00	\$0.00	\$1,359,430.78
Statewide App	\$0.00	\$0.00	\$1,359,430.78

#### Total of Requests Received

**\$4,003,269.48**    **\$2,834,224.60**    **\$1,359,430.78**

#### Balance

**\$1,359,430.78**

<i>Pending Council Approval</i>	Amount Requested	Amount Funded	Balance
Storm Damage Requests	\$ 91,410	\$ 91,410	\$ <b>1,268,021</b>
Cost Increase Requests	\$ 2,674	\$ 2,674	\$ <b>1,265,347</b>

## 2022-23 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments
NOR-2	Burnett	Burnett has another \$5,348.65 / 2 = \$2,674.33 in storm damage	<b>ADDITIONAL COSTS</b>		\$5,349	\$2,674	Motion to recommend funding by Ed, 2nd by Mike. MOTION PASSED
#100			Storm Damage	\$5,349	After Cost Share: <b>\$2,674</b>		
	Other funds received, requested, or committed?						
	Yes or No:	Yes	Amount:	<b>2,674</b>			
	<b>Original Grant #</b>	<b>ATV-4606S</b>	<b>Funding Category</b>	<b>Storm Damage</b>			
<b>Prev Grant Amt</b>	<b>\$13,523</b>	<b>New Grant Amt (After)</b>	<b>\$16,197</b>		<b>\$2,674</b>		

## 2022-23 ATV STORM DAMAGE REQUESTS

Region	County		Component	Costs	Total	Approved	Comments
<b>#95</b>	Langlade	Langlade County is requesting funds to assist in the clean up of the Dec 2022 storm damage. Many, but not all, of the trails are shared-use. The county proposes that the ATV Share of the expenses is \$22,945.60	Clean Up	\$22,936	\$22,936	\$ 22,936	Motion to recommend funding by Jim, 2nd by Dan. MOTION PASSED
		After Cost Share: <b>\$22,936</b>					
		<b>Other funds received, requested, or committed?</b>					
		<b>Yes or No:</b> <input type="checkbox"/> No <input type="checkbox"/> <b>Amount:</b> <input type="text"/>			FEMA Eligible? <input type="checkbox"/> FEMA Applied For? <input type="text"/>		
					\$22,936		
<b>#96</b>	Lincoln	Lincoln is requesting funds to assist in the storm damage clean up. Snowmobile has been asked to contribute \$20,338 and ATV \$10,167	Clean Up	\$30,505	\$30,505	\$ 10,167	Motion to recommend funding by Dan, 2nd by Ed. MOTION PASSED
		After Cost Share: <b>\$10,167</b>					
		<b>Other funds received, requested, or committed?</b>					
		<b>Yes or No:</b> <input type="checkbox"/> Yes <input type="checkbox"/> <b>Amount:</b> <input type="text" value="20338"/>			FEMA Eligible? <input type="checkbox"/> FEMA Applied For? <input type="text"/>		
					\$10,167		
<b>#97</b>	Clark	Clark Co is requesting funds to assist in the storm damage clean up. Snowmobile has been asked to contribute \$33,622 and the ATV share is \$2,136	Clean Up	\$35,758	\$35,758	\$ 2,136	Motion to recommend funding by Mike, 2nd by Jim. MOTION PASSED
		After Cost Share: <b>\$2,136</b>					
		<b>Other funds received, requested, or committed?</b>					
		<b>Yes or No:</b> <input type="checkbox"/> Yes <input type="checkbox"/> <b>Amount:</b> <input type="text" value="33622"/>			FEMA Eligible? <input type="checkbox"/> FEMA Applied For? <input type="text"/>		
					\$2,136		
<b>#98</b>	Taylor	Taylor Co is requesting funds to assist in the storm damage clean up on year-round and winter ATV trails shared with Snowmobiles. Snowmobile Grant Funds has been asked to contribute \$55,450 and the ATV share is \$20,226. This is for work done prior to March 1st.	Clean Up	\$75,676	\$75,676	\$ 20,226	Motion to recommend funding by Dan, 2nd by Ed. MOTION PASSED
		After Cost Share: <b>\$20,226</b>					
		<b>Other funds received, requested, or committed?</b>					
		<b>Yes or No:</b> <input type="checkbox"/> Yes <input type="checkbox"/> <b>Amount:</b> <input type="text" value="55450"/>			FEMA Eligible? <input type="checkbox"/> FEMA Applied For? <input type="text"/>		
					\$20,226		

## 2022-23 ATV STORM DAMAGE REQUESTS

Region	County		Component	Costs	Total	Approved	Comments
<b>#99</b>	Taylor	Taylor County is requesting additional funds for future clean up efforts for ATV Trails related to the December 2022 ice and snow storms. This includes additional work anticipated after initial response for year-round and winter trails, as well as anticipated clean-up on summer trails. The grant request is an estimate.	Clean Up	\$5,945	\$5,945	\$ 5,945	Motion to recommend funding by Jim, 2nd by Mike. MOTION PASSED
		<b>Other funds received, requested, or committed?</b>		After Cost Share:	<b>\$5,945</b>		
		<b>Yes or No:</b> <input type="checkbox"/> No		<b>Amount:</b> <input type="text"/>			
		FEMA Eligible?		FEMA Applied For?	\$5,945		
<b>101</b>	Washburn	Washburn	Clean Up	\$30,000	\$30,000	\$ 30,000	Motion to recommend funding by Dan, 2nd by Jim. MOTION PASSED
		<b>Other funds received, requested, or committed?</b>		After Cost Share:	<b>\$30,000</b>		
		<b>Yes or No:</b> <input type="checkbox"/> No		<b>Amount:</b> <input type="text"/>			
		FEMA Eligible?		FEMA Applied For?	\$30,000		
<b>TOTAL</b>					<b>\$91,410</b>	<b>\$91,410</b>	