

Recreational Boating Facilities
2022-23 Budget

8/9/2022

FUNDING CATEGORY	FY23 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$3,000,000	\$3,000,000
SEG Fund	\$400,000	\$400,000
SEG Carryover**		\$324,957
Sub-Total of Available Grant Funds	\$3,400,000	\$3,724,957

SUBPROGRAMS:

	INLAND ¹	GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation	\$1,360,000	\$1,360,000	\$680,000	\$324,957
Enumerations & Commitments	\$14,389	\$0	\$0	\$0
Amount Available for Aug 2022 Meeting	\$1,345,611	\$1,360,000	\$680,000	\$324,957

Balance Available this Meeting \$3,710,568

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$3,400,000-enum)= **\$1,020,000**
 Cap for this category (no more than 50% of \$3,400,000-enum)= **\$1,700,000**

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$3,400,000. x .40) - enum. **\$1,360,000**
² 40% for Great Lakes projects (\$3,400,000 x .40) - enum **\$1,360,000**
³ 20% discretionary funds (\$3,400,000. x .20) **\$680,000**
 ** Unobligated SEG funds from FY22 (no categorical requirement) **\$324,957**

Beginning Balance \$3,724,957