

Off-Road Vehicle Council
Thursday March 30th, 2023
via Zoom

Notice is given that the Off-Road Vehicle (ORV) Advisory Council will convene at 9:00 AM on Thursday, March 30th, 2023 via Zoom, connection info below.

Notice is further given that matters concerning all-terrain vehicle, utility-terrain vehicle or off-road motorcycle issues or the Council's responsibilities that are not on the agenda which arise after the publication of this agenda may be added to the agenda and publicly noticed no less than 24 hours before the scheduled council meeting, if the Council chair determines that the matter is urgent.

AGENDA

1. Call to order (at 9:00 a.m.)
2. Agenda repair
3. Chair Report
4. Public Comments
5. DNR Report
6. Information and Action: Review of and funding recommendations for grant applications
7. Council members' matters
8. Housekeeping matters
9. Adjourn

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2022- 23 Proposed County ATV/UTV Program

Estimated Available Funds

		2022-23	
Starting Funds Available	Registration	577	\$8,697,205.31
	Gas Tax	576	\$2,890,440.08
	Total		\$11,587,645.39

Estimated Preliminary Expenditures

>Existing Maintenance

Summer ATV	\$1,287,741.00
Summer UTV	\$425,596.00
Winter ATV (shared with snowmobiles)	\$453,082.00
Winter ATV (not shared with snowmobiles)	\$17,808.00
Winter UTV	\$165,110.00
Troute	\$50,085.72
Area	\$155,545.24
Maintenance Total	\$2,554,967.96

>Balance Available for Remainder of Priorities

\$4,193,655.38 per Chapter 20

	Requested	Funded	Available
Storm Damage Requests	\$68,803.00	\$68,803.00	\$4,124,852.38
Cost Increase Requests	\$492,186.67	\$369,061.00	\$3,755,791.38

New Applications Received - listed in priority order under s. NR 64.14(1)

ATV Trail/Bridge Rehabilitation	\$1,718,482.07	\$1,678,485.00	\$2,077,306.38
New year around trails	\$54,434.00	\$54,434.00	\$2,022,872.38
New summer trails	\$959,965.74	\$201,025.00	\$1,821,847.38
New winter trails	\$90,230.00	\$90,230.00	\$1,731,617.38
New Troute Requests	\$3,101.40	\$0.00	\$1,731,617.38
New intensive use areas	\$189,000.00	\$189,000.00	\$1,542,617.38
New support facilities	\$98,442.00	\$98,442.00	\$1,444,175.38
Maps	\$4,500.00	\$4,500.00	\$1,439,675.38
Acquisition	\$10,000.00	\$10,000.00	\$1,429,675.38
Communication Equipment	\$70,244.60	\$70,244.60	\$1,359,430.78 <i>(Funded by DNR Decision)</i>
Safety Signage	\$0.00	\$0.00	\$1,359,430.78
Statewide App	\$0.00	\$0.00	\$1,359,430.78

Total of Requests Received

\$3,759,389.48 **\$2,834,224.60** **\$1,359,430.78**

Balance

\$1,359,430.78

Pending Council Approval

	Amount Requested	Amount Funded	Balance
Storm Damage Requests	\$ 55,465	\$ -	\$ 1,359,431
Cost Increase Requests	\$ 2,674	\$ -	\$ 55,465

2022-23 ATV STORM DAMAGE REQUESTS

Region	County		Component	Costs	Total	Approved	Comments
#95	Langlade	Langlade County is requesting funds to assist in the clean up of the Dec 2022 storm damage. Many, but not all, of the trails are shared-use. The county proposes that the ATV Share of the expenses is \$22,945.60	Clean Up	\$22,936	\$22,936		
		After Cost Share: \$22,936					
		Other funds received, requested, or committed?					
		Yes or No: <input type="checkbox"/> No Amount: <input type="text"/>			FEMA Eligible? <input type="checkbox"/> FEMA Applied For? <input type="text"/>		
					\$22,936		
#96	Lincoln	Lincoln is requesting funds to assist in the storm damage clean up. Snowmobile has been asked to contribute \$20,338 and ATV \$10,167	Clean Up	\$30,505	\$30,505		
		After Cost Share: \$10,167					
		Other funds received, requested, or committed?					
		Yes or No: <input type="checkbox"/> Yes Amount: <input type="text" value="20338"/>			FEMA Eligible? <input type="checkbox"/> FEMA Applied For? <input type="text"/>		
					\$10,167		
#97	Clark	Clark Co is requesting funds to assist in the storm damage clean up. Snowmobile has been asked to contribute \$33,622 and the ATV share is \$2,136	Clean Up	\$35,758	\$35,758		
		After Cost Share: \$2,136					
		Other funds received, requested, or committed?					
		Yes or No: <input type="checkbox"/> Yes Amount: <input type="text" value="33622"/>			FEMA Eligible? <input type="checkbox"/> FEMA Applied For? <input type="text"/>		
					\$2,136		
#98	Taylor	Taylor Co is requesting funds to assist in the storm damage clean up. Snowmobile has been asked to contribute \$5,450 and the ATV share is \$20,226	Clean Up	\$75,676	\$75,676		
		After Cost Share: \$20,226					
		Other funds received, requested, or committed?					
		Yes or No: <input type="checkbox"/> Yes Amount: <input type="text" value="55450"/>			FEMA Eligible? <input type="checkbox"/> FEMA Applied For? <input type="text"/>		
					\$20,226		
TOTAL					\$55,465	\$0	

2022-23 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments		
#99	Burnett	Burnett has another $\$5,348.65 / 2 = \$2,674.33$ in storm damage	ADDITIONAL COSTS		\$5,349	After Cost Share: \$2,674			
			Storm Damage	\$5,349					
			Other funds received, requested, or committed?						
			Yes or No:	Yes	Amount:				2,674
			Original Grant #	Funding Category					
Prev Grant Amt		New Grant Amt (After)		\$2,674					