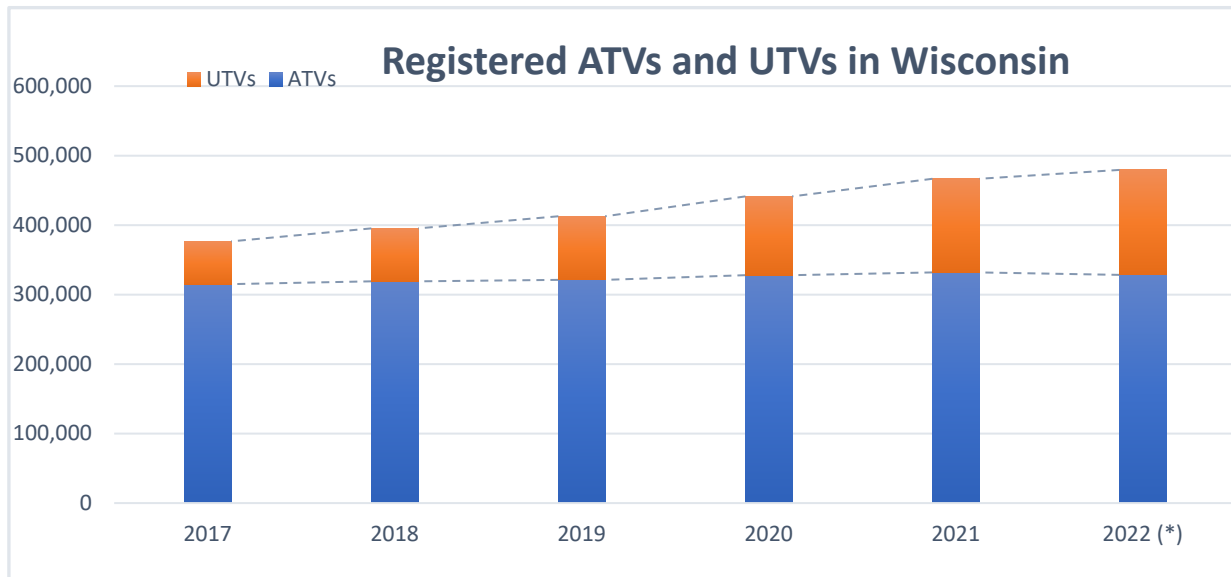


ATV / UTV Registrations

Registrations expire March 31 annually

	Registered Vehicles					
	2017	2018	2019	2020	2021	2022 (*)
ATVs	315,094	319,117	321,217	327,980	331,946	328,406
UTVs	61,517	76,204	91,517	113,367	134,745	151,046
TOTAL	376,611	395,321	412,734	441,347	466,691	479,452

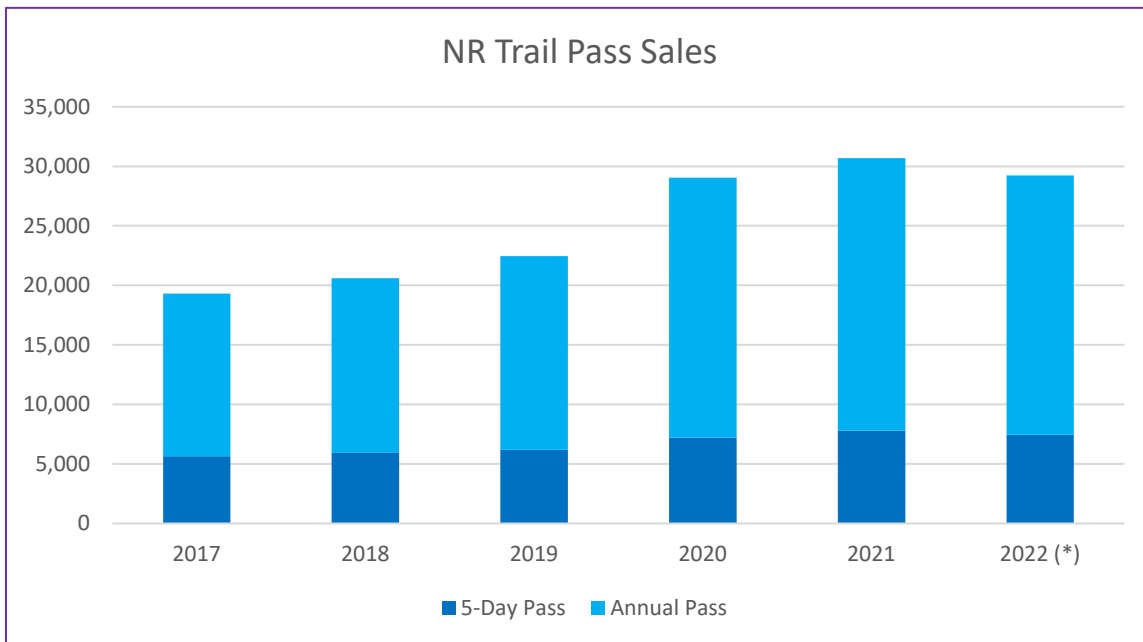
(*) As of 12/4/22



Non-Resident Trail Pass Sales

	Non-Resident Trail Pass Sales					
	2017	2018	2019	2020	2021	2022 (*)
5-Day Pass	5,651	5,968	6,196	7,205	7,800	7,440
Annual Pass	13,667	14,637	16,268	21,829	22,888	21,791
TOTAL	19,318	20,605	22,464	29,034	30,688	29,231

(*) As of 12/4/22



2022- 23 Proposed County ATV/UTV Program

Estimated Available Funds

			2022-23
Starting Funds Available	Registration	577	\$8,697,205.31
	Gas Tax	576	\$2,890,440.08
	Total		\$11,587,645.39

Estimated Preliminary Expenditures

>Existing Maintenance			
Summer ATV		\$1,287,741.00	
Summer UTV		\$425,596.00	
Winter ATV (shared with snowmobiles)		\$453,082.00	
Winter ATV (not shared with snowmobiles)		\$17,808.00	
Winter UTV		\$165,110.00	
Troute		\$50,085.72	
Area		\$155,545.24	
	Maintenance Total		\$2,554,967.96

>Balance Available for Remainder of Priorities

	\$4,193,655.38	per Chapter 20	Available
	Requested	Funded	
Storm Damage Requests (from Prev meetings)	\$11,920.00	\$11,920.00	\$4,181,735.38
Cost Increase Requests (from Prev meetings)	\$492,186.67	\$262,243.00	\$3,919,492.38
New Applications Received - listed in priority order under s. NR 64.14(1)			
ATV Trail/Bridge Rehabilitation	\$1,718,482.07	\$1,678,485.00	\$2,241,007.38
New year around trails	\$54,434.00	\$54,434.00	\$2,186,573.38
New summer trails	\$959,965.74	\$201,025.00	\$1,985,548.38
New winter trails	\$90,230.00	\$90,230.00	\$1,895,318.38
New Troute Requests	\$3,101.40	\$0.00	\$1,895,318.38
New intensive use areas	\$189,000.00	\$189,000.00	\$1,706,318.38
New support facilities	\$98,442.00	\$98,442.00	\$1,607,876.38
Maps	\$4,500.00	\$4,500.00	\$1,603,376.38
Acquisition	\$10,000.00	\$10,000.00	\$1,593,376.38
Communication Equipment	\$70,244.60	\$0.00	\$1,593,376.38
Safety Signage	\$0.00	\$0.00	\$1,593,376.38
Statewide App	\$0.00	\$0.00	\$1,593,376.38
Total of Requests Received	\$3,702,506.48	\$2,600,279.00	\$1,593,376.38
Balance	\$1,593,376.38		

<i>Pending Council Approval</i>	Amount Requested	Amount Funded	Balance
Cost Increase Requests	\$ 350,698+	\$ 106,818	\$ 1,486,558
New Summer Trail/Troute Requests	\$ 243,880	\$ -	\$ 1,486,558
Communication Equipment Requests	\$ 70,245	\$ -	\$ 1,486,558

2022-23 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments
#89	NOR-S Minong, Village of	<p>The Village of Minong is seeking adnl funds to complete the expansion of the Minong Wild River ATV/UTV Park and Campground. 11 adnl campsights with full water/sewer and electroical are being added, as well as a picnic area & ATV wash station. Original est was \$346,830 total, and ORV funded 80%. The revised project (as bid) is \$470,486.59 total - a total increase of \$123,656.59. Village would like 100% ATV funding at \$193,022.59. An 80% cost share of this project is \$98,925.27.</p> <p>Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> No <input type="checkbox"/> Amount: _____</p> <p>Original Grant # ATV-4460 Funding Category Summ Dev</p> <p>Prev Grant Amt \$227,464 New Grant Amt TBD (After)</p>	ADDITIONAL COSTS		98,925 to 193,023	\$98,925	
			As Bid Incrs at 100% ATV	\$193,023			
			OR				
			As Bid Incrs at 80% ATV	\$98,925			
			98,925 to 193,023				
#90	NOR-R Vilas	<p>Vilas County is requesting \$7,893 in additional funding for grant ATV-4428 Trail 13N Rehab. This project was awarded 3 grants to complete: ATV-4428 at \$9,386.25, S-5698 at \$9,386.25, and RTP-1045-21MD at \$18,772.50, for a total of \$37,545.00 in grant funding. The project is now complete and the total cost was \$45,438. This overrun was due to rising costs as well as the local gravel pit running out of gravel for the project due to the large number of highway projects that had taken place this summer. The contractor for this project had to look for other sources for material and had to haul gravel from further away.</p> <p>Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> No <input type="checkbox"/> Amount: _____</p> <p>Original Grant # ATV-4428 Funding Category Trail Rehab</p> <p>Prev Grant Amt \$9,386 New Grant Amt \$17,279 (After)</p>	ADDITIONAL COSTS		\$7,893	\$7,893	
			Gravel	\$7,893			
					After Cost Share:		
					\$7,893		
			\$7,893				
#91	NOR-2 Barron	<p>Barron County received a grant in 21-22 (#19) to rehab and gravel the ATV trail from Ridgeland north to 2 1/2 Ave. Original trail was underbuilt and receives significant traffic. Original scope of work included grading, gravel, culverts, geotextile underlayment and additional signage.</p> <p>Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> No <input type="checkbox"/> Amount: _____</p> <p>Original Grant # ATV-4437 Funding Category Trail Rehab</p> <p>Prev Grant Amt \$201,120 New Grant Amt \$445,000 (After)</p>	ADDITIONAL COSTS		\$243,880	\$243,880	
			Total	\$243,880			
					After Cost Share:		
					\$243,880		
			\$243,880				

2022-2023 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer																								
#45	Polk	<p><i>Revised Narrative</i> - Polk County will expand it's Sterling ATV/UTV network by constructing 3.2 miles of additional trail, connected with 6.7 miles of troute - known as the Jack Pine Loop. The county completed significant rehab/development to the Sterling Loop without grant assistance, but is now seeking funding to grade and gravel portions of trail in the Jack Pine Loop, as well as approval for future maintenance of the trail and the troute portions. <i>(Need to verify gas tax status, but appears 3.2 miles of non-gas tax troute and 3.5 miles of low-gas tax troute)</i></p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Yes or No:</td> <td style="width: 15%;">No</td> <td style="width: 25%;">Amount:</td> <td style="width: 35%;">\$ -</td> </tr> <tr> <td>Public or Private:</td> <td>Public</td> <td>Funded seasons:</td> <td>Summer</td> </tr> <tr> <td>New Sum ATV</td> <td>3.2</td> <td>New Sum UTV Maint</td> <td>3.2</td> </tr> <tr> <td>Old Bridge Size:</td> <td>N/A</td> <td>New Bridge Size</td> <td>N/A</td> </tr> <tr> <td>Water Body:</td> <td>N/A</td> <td>Labor Source:</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Design Weight Load:</td> <td>N/A</td> </tr> </table>	Yes or No:	No	Amount:	\$ -	Public or Private:	Public	Funded seasons:	Summer	New Sum ATV	3.2	New Sum UTV Maint	3.2	Old Bridge Size:	N/A	New Bridge Size	N/A	Water Body:	N/A	Labor Source:				Design Weight Load:	N/A	Grading	\$31,500	\$58,483	\$0	<p><i>Will these forest roads then be closed to other motor vehicle use? Need response from County. Motion to defer until info received by Ed, 2nd Jim. Motion Passed. Oct - Deny Ed, Jim. Recuctant to fund troutes. Would they dev/maintain the trail w/o troute funding? Or close the troutes to vehicles? How can they stop trucks driving on the trail, would they gate? Reapply with answers April 15th</i></p>
			Yes or No:	No	Amount:	\$ -																									
			Public or Private:	Public	Funded seasons:	Summer																									
			New Sum ATV	3.2	New Sum UTV Maint	3.2																									
			Old Bridge Size:	N/A	New Bridge Size	N/A																									
			Water Body:	N/A	Labor Source:																										
					Design Weight Load:	N/A																									
			Gravel	\$26,983	After Cost Share: \$58,483																										

2022-2023 ALL-TERRAIN VEHICLE COMMUNICATION EQUIPMENT REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q&A	
State	#59	NOHVIS is requesting grant funds to purchase 12 motorola VHF radios, 8 portable radios, and 4 repeaters for the trail ambassador program. The equipment would be owned by NOHVIS but held and maintained by clubs as follows; - New London ATV Club - 2 portable and 2 mobile radios. - White Lake ATV club - 2 portable radios. - Chippewa Valley ATV club - 2 portable and 2 mobile radios - Forest Co ATV Club - 2 portable and 2 mobile radios. The repeaters would be installed at Tigerton, Dyracuse, Sheboygan Communication Center and in Forest Co. <small>Application scored 10 points out of a possible 14.</small>	Mobile Radios Portable Radios Repeaters	\$15,239 \$7,699 \$24,000	\$46,938 After Cost Share: \$46,938		Q&A recorded in minutes. Sept '22- Motion to defer #59 and #60 pending further information by Ed, 2nd by Jim. Motion Passed. Mike Abstains. Dec '22 - Failed motion to fund projects. No action taken	
		Variance or Exception?	Other funds received, requested, or committed?					
		Yes or No:	No	Amount:		Funded seasons:		
State	#60	NOHVIS is requesting grant funds to purchase 9 satellite radios for the trail ambassador program. Application scored 8 points out of a possible 14. The equipment would be owned by NOHVIS but held and maintained by the New London ATV Club (2), White Lake ATV Club (2), Chippewa Valley ATV Club (2), Forest Co ATV Club (2) and Harrison Hills ATV Club (1)	Icom IC-SAT Speaker Mic Annual Fee	\$13,158 \$1,305 \$8,844	\$23,307 After Cost Share: \$23,307		Motions same as above. Q&A recorded in minutes.	
		Variance or Exception?	Other funds received, requested, or committed?					
		Yes or No:	No	Amount:		Funded seasons:		
					\$70,244.60	\$0.00		