



TOTAL DNR Expenditures in Fiscal Year 2007—All Funding Sources

In addition to managing fish, wildlife and conservation law enforcement, the Wisconsin Department of Natural Resources also is responsible for managing air and water quality, waste, forestry, parks and trails and public land acquisition and maintenance. The DNR spent **\$544.3 million** in **FY07** to carry out these responsibilities.

DNR Expenditures for Fish and Wildlife in FY07

Funds the DNR spent on fish and wildlife in **FY07** totaled **\$97.4 million**, or **17.9%** of the agency's overall expenditures. The \$97.4 million was spent from a variety of funds, including fishing and hunting license fees, wildlife stamp fees, federal funds, grants and donations.

Figures below in millions of dollars

General License Fees Spent	66.1
Dedicated Funds Spent	
Salmon Stamp.....	1.5
Trout Stamp	1.6
Sturgeon License	0.3
Turkey Stamp	0.5
Pheasant Stamp	0.7
Waterfowl Stamp.....	0.4
Wildlife Damage	5.1
Subtotal	10.1
Federal/Misc. Funds Spent	
Sport Fish Restoration ¹	8.9
Pittman Robertson ²	6.1
Misc grants/other sources.....	4.7
Subtotal	19.7
Related Funds Spent	
Federal Indirect	1.0
Gifts and Donations.....	0.3
Conservation Aids—Program Administration	0.2
Subtotal	1.5
Total	97.4

¹ **Sport Fish Restoration funds** are revenues collected from several sources, including manufacturers of fishing rods, lures and other sport fishing equipment who pay an excise tax on these items to the U.S. Treasury. Other funds are collected from import duties on sport fishing equipment, pleasure boats and yachts, and a tax on motorboat fuel sales. Funds are distributed each year to states for sport fish restoration.

² **Pittman Robertson funds** are revenues collected from the manufacturers of sporting arms, ammunition, archery equipment and handguns, who pay an excise tax on these items to the U.S. Treasury. Funds are distributed each year to states for wildlife restoration and hunter education.



Where Each Fish & Wildlife Dollar Goes

Each fish and wildlife dollar is spent on seven major types of activities the DNR performs. The percent of expenditures by major activity is shown in the graphic. This report's chapters coincide with and provide more detail on expenditures within each major activity.

Percentage of each Fish and Wildlife Dollar spent by major activity

1. Fish	29.2%
2. Wildlife.....	29.3%
3. Enforcement	18.2%
4. Facilities & Lands.....	7.9%
5. Licenses.....	7.0%
6. Regional management	1.3%
7. Administration & Support.....	7.1%