

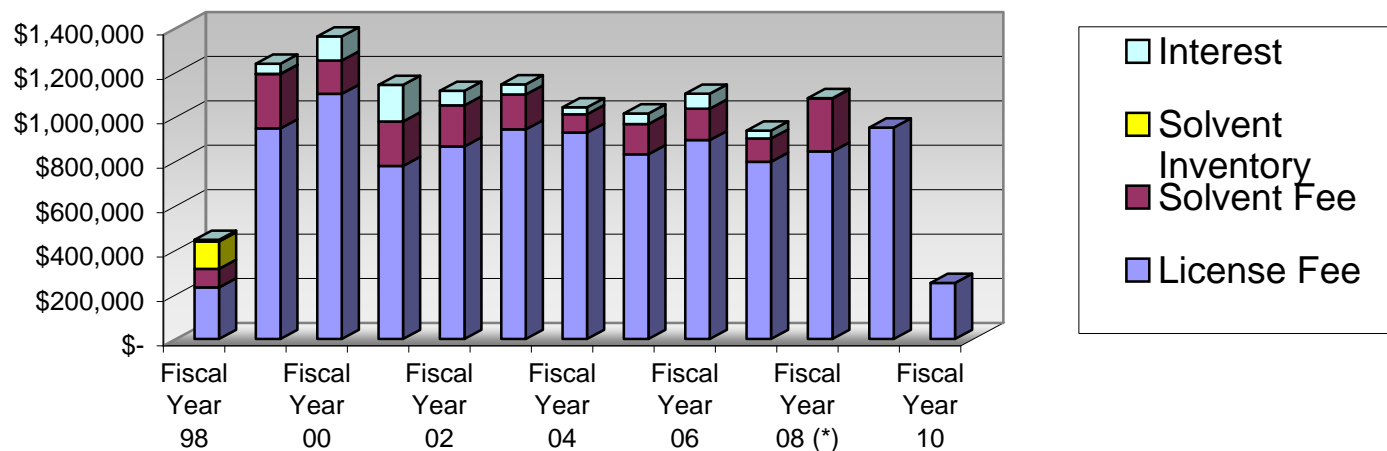
Dry Cleaner Environmental Response Program

Actual Revenues to date (Oct 31, 2009)

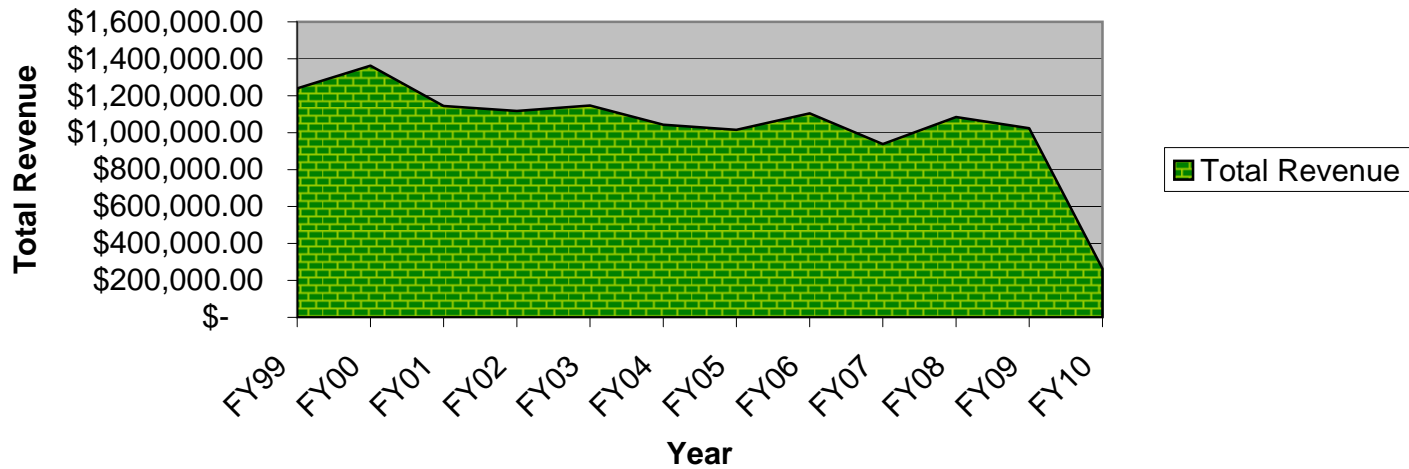
	License Fee	Solvent Fee	Solvent Inventory	Interest	Total	% Change from Prev Yr
Fiscal Year 98	\$ 232,604.00	\$ 83,439.00	\$ 123,022.00	\$ 7,820.00	\$ 446,885.00	
Fiscal Year 99	\$ 947,993.00	\$ 245,562.00	\$ 223.00	\$ 45,673.00	\$ 1,239,451.00	
Fiscal Year 00	\$ 1,103,692.92	\$ 150,367.91		\$ 108,474.35	\$ 1,362,535.18	10%
Fiscal Year 01	\$ 779,359.84	\$ 200,121.06		\$ 164,828.80	\$ 1,144,309.70	-16%
Fiscal Year 02	\$ 866,676.48	\$ 185,037.25		\$ 65,793.50	\$ 1,117,507.23	-2%
Fiscal Year 03	\$ 943,767.54	\$ 157,192.25		\$ 45,659.27	\$ 1,146,619.06	3%
Fiscal Year 04	\$ 929,318.15	\$ 82,604.42		\$ 31,220.80	\$ 1,043,143.37	-9%
Fiscal Year 05	\$ 831,851.01	\$ 135,993.87		\$ 47,608.33	\$ 1,015,453.21	-3%
Fiscal Year 06	\$ 895,732.97	\$ 141,549.78		\$ 67,153.02	\$ 1,104,435.77	9%
Fiscal Year 07	\$ 798,116.32	\$ 104,620.95		\$ 35,607.17	\$ 938,344.44	-15%
Fiscal Year 08 (*)	\$ 844,396.62	\$ 238,430.25		\$ 1,921.92	\$ 1,084,748.79	16%
Fiscal Year 09	\$ 952,200.11	\$ 68,836.70	\$ 1,677.25	\$ 1,239.82	\$ 1,023,953.88	9%
Fiscal Year 10	\$ 252,576.93	\$ 10,731.56		\$ 206.80	\$ 263,515.29	
Total to date	\$ 10,378,285.89	\$ 1,804,487.00	\$ 124,922.25	\$ 623,206.78	\$ 12,930,901.92	

(*) 4th quarter of FY08 included an increase in tax from 1.8% to 2.8%, thus raising revenue in comparison to past years.

Revenue Statistics



Total Program Revenue



% DERF Revenue per Funding Source

